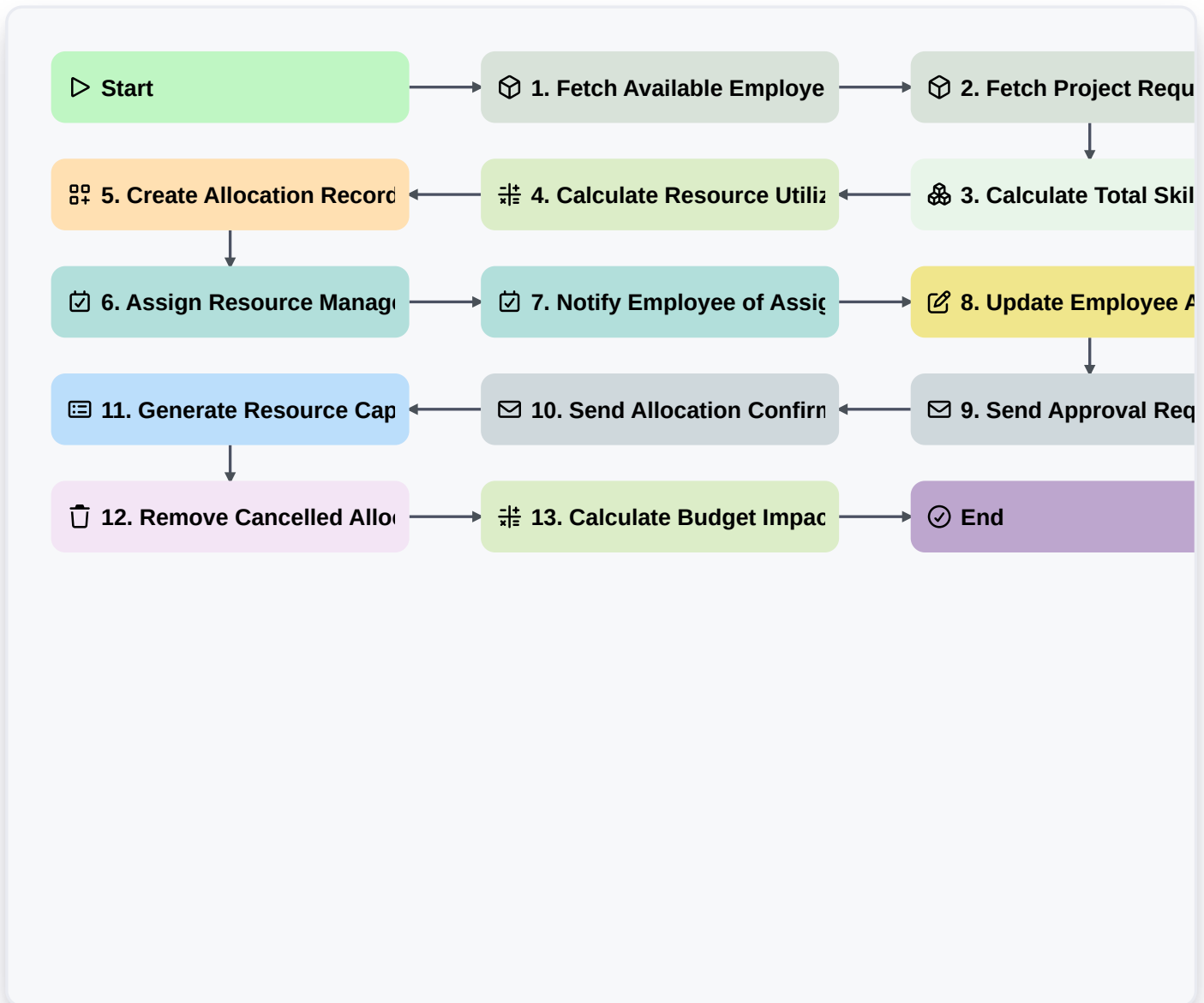


Workforce Planning And Resource Allocation



▷ Start

Start of the Workflow/Process.

📦 1. Fetch Available Employees

Retrieve all entries from the Employee Data Model where status is 'Available' and skills match requirements.

📦 2. Fetch Project Requirements

Get the resource requirements and budget constraints from the specific Project Data Entry.

🧮 3. Calculate Total Skill Gap

Sum the difference between required skill levels and available skill levels from the retrieved employee pool.

🧮 4. Calculate Resource Utilization Rate

Calculate the percentage of total available hours currently allocated to active projects.

📦 5. Create Allocation Record

Create a new entry in the Resource Allocation Data Model linking a specific employee to a project.

📋 6. Assign Resource Manager Review

Create a task for the Resource Manager to review and approve the proposed allocation plan.



7. Notify Employee of Assignment

Create a task for the Team Lead to inform the assigned employee of their new project involvement.

8. Update Employee Availability

Update the 'Availability' status in the Employee Data Model to 'Allocated' once the task is confirmed.

9. Send Approval Request

Send an email to the Department Head containing the summary of the proposed resource allocation.

10. Send Allocation Confirmation

Send an automated email to the Project Manager confirming that resources have been successfully allocated.

11. Generate Resource Capacity Report

Create a visual report showing current vs. future resource capacity based on all active allocations.

12. Remove Cancelled Allocations

Delete allocation entries that have been flagged as 'Cancelled' due to project changes.

13. Calculate Budget Impact

Calculate the total cost of the allocated human resources against the project's allocated budget.

End

End of the Workflow/Process.